

**APPENDIX C**

References

**SAVINGS**

2022/23	2023/24	2024/25	2025/26
£000	£000	£000	£000

**References used in the following tables**

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

**ADULTS & COMMUNITIES****Adult Social Care**

**	AC1	Inc	Increased income from fairer charging and removal of subsidy / aligning increases	-1,100	-1,200	-1,300	-1,400
**	AC2	Eff	Social Care Investment Plan - reduced cost of care	-200	-200	-950	-950
**	AC3	Inc	Additional BCF/Health income	-1,300	-1,300	-1,300	-1,300
**	AC4	Eff	Implementation of Target Operating Model (TOM)	-300	-800	-800	-800
**	AC5	Eff	Implementation of digital assistive technology to service users	-350	-1,000	-2,250	-2,250
**	AC6	Eff	Establishment Review following implementation of TOM programme	-450	-800	-800	-800
*	AC7	Eff	Digital Self Serve financial assessments	-100	-100	-100	-100
**	AC8	Eff	Review of Mental Health pathway and placements	-500	-750	-750	-750
*	AC9	Eff	Review of placements transitioning from Children's	-120	-180	-240	-240
	AC10	Eff	Review of Direct Services/Day Services/Short Breaks	-70	-500	-500	-500
	AC11	Eff	Review Discharge to Assess and other high cost placements	-500	-500	-500	-500
	AC12	Inc	Potential continuation of Health income for additional discharges	-6,000	-6,000	-6,000	-6,000
<b>Total ASC</b>				<b>-10,990</b>	<b>-13,330</b>	<b>-15,490</b>	<b>-15,590</b>

**Communities and Wellbeing**

**	AC13	Eff/SR	Implementation of revised service for communities and wellbeing	-30	-170	-170	-170
<b>Total C&amp;W</b>				<b>-30</b>	<b>-170</b>	<b>-170</b>	<b>-170</b>

**TOTAL A&C**

<b>-11,020</b>	<b>-13,500</b>	<b>-15,660</b>	<b>-15,760</b>
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